

Project Information		Contract Information		Financial Information		Operational Information		Compliance Information	
Project ID	Project Name	Contract No.	Contract Date	Budget	Actual Cost	Start Date	End Date	Compliance Status	Reporting Period
001	Project A	1001	2023-01-01	1000000	950000	2023-01-01	2023-12-31	Compliant	Q1-2023
002	Project B	1002	2023-02-01	800000	780000	2023-02-01	2023-11-30	Compliant	Q2-2023
003	Project C	1003	2023-03-01	1200000	1150000	2023-03-01	2023-12-31	Compliant	Q3-2023
004	Project D	1004	2023-04-01	900000	880000	2023-04-01	2023-10-31	Compliant	Q4-2023
005	Project E	1005	2023-05-01	1100000	1080000	2023-05-01	2023-12-31	Compliant	Q1-2024
006	Project F	1006	2023-06-01	750000	730000	2023-06-01	2023-11-30	Compliant	Q2-2024
007	Project G	1007	2023-07-01	1300000	1250000	2023-07-01	2023-12-31	Compliant	Q3-2024
008	Project H	1008	2023-08-01	850000	820000	2023-08-01	2023-10-31	Compliant	Q4-2024
009	Project I	1009	2023-09-01	1050000	1020000	2023-09-01	2023-12-31	Compliant	Q1-2025
010	Project J	1010	2023-10-01	950000	930000	2023-10-01	2023-11-30	Compliant	Q2-2025
011	Project K	1011	2023-11-01	1150000	1120000	2023-11-01	2023-12-31	Compliant	Q3-2025
012	Project L	1012	2023-12-01	800000	780000	2023-12-01	2023-11-30	Compliant	Q4-2025
013	Project M	1013	2024-01-01	1250000	1200000	2024-01-01	2024-12-31	Compliant	Q1-2026
014	Project N	1014	2024-02-01	900000	880000	2024-02-01	2024-11-30	Compliant	Q2-2026
015	Project O	1015	2024-03-01	1100000	1080000	2024-03-01	2024-12-31	Compliant	Q3-2026
016	Project P	1016	2024-04-01	750000	730000	2024-04-01	2024-10-31	Compliant	Q4-2026
017	Project Q	1017	2024-05-01	1300000	1250000	2024-05-01	2024-12-31	Compliant	Q1-2027
018	Project R	1018	2024-06-01	850000	820000	2024-06-01	2024-11-30	Compliant	Q2-2027
019	Project S	1019	2024-07-01	1050000	1020000	2024-07-01	2024-12-31	Compliant	Q3-2027
020	Project T	1020	2024-08-01	950000	930000	2024-08-01	2024-11-30	Compliant	Q4-2027
021	Project U	1021	2024-09-01	1150000	1120000	2024-09-01	2024-12-31	Compliant	Q1-2028
022	Project V	1022	2024-10-01	800000	780000	2024-10-01	2024-11-30	Compliant	Q2-2028
023	Project W	1023	2024-11-01	1250000	1200000	2024-11-01	2024-12-31	Compliant	Q3-2028
024	Project X	1024	2024-12-01	900000	880000	2024-12-01	2024-11-30	Compliant	Q4-2028
025	Project Y	1025	2025-01-01	1100000	1080000	2025-01-01	2025-12-31	Compliant	Q1-2029
026	Project Z	1026	2025-02-01	750000	730000	2025-02-01	2025-11-30	Compliant	Q2-2029
027	Project AA	1027	2025-03-01	1300000	1250000	2025-03-01	2025-12-31	Compliant	Q3-2029
028	Project AB	1028	2025-04-01	850000	820000	2025-04-01	2025-10-31	Compliant	Q4-2029
029	Project AC	1029	2025-05-01	1050000	1020000	2025-05-01	2025-12-31	Compliant	Q1-2030
030	Project AD	1030	2025-06-01	950000	930000	2025-06-01	2025-11-30	Compliant	Q2-2030
031	Project AE	1031	2025-07-01	1150000	1120000	2025-07-01	2025-12-31	Compliant	Q3-2030
032	Project AF	1032	2025-08-01	800000	780000	2025-08-01	2025-11-30	Compliant	Q4-2030
033	Project AG	1033	2025-09-01	1250000	1200000	2025-09-01	2025-12-31	Compliant	Q1-2031
034	Project AH	1034	2025-10-01	900000	880000	2025-10-01	2025-11-30	Compliant	Q2-2031
035	Project AI	1035	2025-11-01	1100000	1080000	2025-11-01	2025-12-31	Compliant	Q3-2031
036	Project AJ	1036	2025-12-01	750000	730000	2025-12-01	2025-11-30	Compliant	Q4-2031
037	Project AK	1037	2026-01-01	1300000	1250000	2026-01-01	2026-12-31	Compliant	Q1-2032
038	Project AL	1038	2026-02-01	850000	820000	2026-02-01	2026-11-30	Compliant	Q2-2032
039	Project AM	1039	2026-03-01	1050000	1020000	2026-03-01	2026-12-31	Compliant	Q3-2032
040	Project AN	1040	2026-04-01	950000	930000	2026-04-01	2026-11-30	Compliant	Q4-2032
041	Project AO	1041	2026-05-01	1150000	1120000	2026-05-01	2026-12-31	Compliant	Q1-2033
042	Project AP	1042	2026-06-01	800000	780000	2026-06-01	2026-11-30	Compliant	Q2-2033
043	Project AQ	1043	2026-07-01	1250000	1200000	2026-07-01	2026-12-31	Compliant	Q3-2033
044	Project AR	1044	2026-08-01	900000	880000	2026-08-01	2026-10-31	Compliant	Q4-2033
045	Project AS	1045	2026-09-01	1100000	1080000	2026-09-01	2026-12-31	Compliant	Q1-2034
046	Project AT	1046	2026-10-01	750000	730000	2026-10-01	2026-11-30	Compliant	Q2-2034
047	Project AU	1047	2026-11-01	1300000	1250000	2026-11-01	2026-12-31	Compliant	Q3-2034
048	Project AV	1048	2026-12-01	850000	820000	2026-12-01	2026-11-30	Compliant	Q4-2034
049	Project AW	1049	2027-01-01	1050000	1020000	2027-01-01	2027-12-31	Compliant	Q1-2035
050	Project AX	1050	2027-02-01	950000	930000	2027-02-01	2027-11-30	Compliant	Q2-2035
051	Project AY	1051	2027-03-01	1150000	1120000	2027-03-01	2027-12-31	Compliant	Q3-2035
052	Project AZ	1052	2027-04-01	800000	780000	2027-04-01	2027-11-30	Compliant	Q4-2035
053	Project BA	1053	2027-05-01	1250000	1200000	2027-05-01	2027-12-31	Compliant	Q1-2036
054	Project BB	1054	2027-06-01	900000	880000	2027-06-01	2027-11-30	Compliant	Q2-2036
055	Project BC	1055	2027-07-01	1100000	1080000	2027-07-01	2027-12-31	Compliant	Q3-2036
056	Project BD	1056	2027-08-01	750000	730000	2027-08-01	2027-10-31	Compliant	Q4-2036
057	Project BE	1057	2027-09-01	1300000	1250000	2027-09-01	2027-12-31	Compliant	Q1-2037
058	Project BF	1058	2027-10-01	850000	820000	2027-10-01	2027-11-30	Compliant	Q2-2037
059	Project BG	1059	2027-11-01	1050000	1020000	2027-11-01	2027-12-31	Compliant	Q3-2037
060	Project BH	1060	2027-12-01	950000	930000	2027-12-01	2027-11-30	Compliant	Q4-2037
061	Project BI	1061	2028-01-01	1150000	1120000	2028-01-01	2028-12-31	Compliant	Q1-2038
062	Project BJ	1062	2028-02-01	800000	780000	2028-02-01	2028-11-30	Compliant	Q2-2038
063	Project BK	1063	2028-03-01	1250000	1200000	2028-03-01	2028-12-31	Compliant	Q3-2038
064	Project BL	1064	2028-04-01	900000	880000	2028-04-01	2028-10-31	Compliant	Q4-2038
065	Project BM	1065	2028-05-01	1100000	1080000	2028-05-01	2028-12-31	Compliant	Q1-2039
066	Project BN	1066	2028-06-01	750000	730000	2028-06-01	2028-11-30	Compliant	Q2-2039
067	Project BO	1067	2028-07-01	1300000	1250000	2028-07-01	2028-12-31	Compliant	Q3-2039
068	Project BP	1068	2028-08-01	850000	820000	2028-08-01	2028-11-30	Compliant	Q4-2039
069	Project BQ	1069	2028-09-01	1050000	1020000	2028-09-01	2028-12-31	Compliant	Q1-2040
070	Project BR	1070	2028-10-01	950000	930000	2028-10-01	2028-11-30	Compliant	Q2-2040
071	Project BS	1071	2028-11-01	1150000	1120000	2028-11-01	2028-12-31	Compliant	Q3-2040
072	Project BT	1072	2028-12-01	800000	780000	2028-12-01	2028-11-30	Compliant	Q4-2040
073	Project BU	1073	2029-01-01	1250000	1200000	2029-01-01	2029-12-31	Compliant	Q1-2041
074	Project BV	1074	2029-02-01	900000	880000	2029-02-01	2029-11-30	Compliant	Q2-2041
075	Project BW	1075	2029-03-01	1100000	1080000	2029-03-01	2029-12-31	Compliant	Q3-2041
076	Project BX	1076	2029-04-01	750000	730000	2029-04-01	2029-10-31	Compliant	Q4-2041
077	Project BY	1077	2029-05-01	1300000	1250000	2029-05-01	2029-12-31	Compliant	Q1-2042
078	Project BZ	1078	2029-06-01	850000	820000	2029-06-01	2029-11-30	Compliant	Q2-2042
079	Project CA	1079	2029-07-01	1050000	1020000	2029-07-01	2029-12-31	Compliant	Q3-2042
080	Project CB	1080	2029-08-01	950000	930000	2029-08-01	2029-11-30	Compliant	Q4-2042
081	Project CC	1081	2029-09-01	1150000	1120000	2029-09-01	2029-12-31	Compliant	Q1-2043
082	Project CD	1082	2029-10-01	800000	780000	2029-10-01	2029-11-30	Compliant	Q2-2043
083	Project CE	1083	2029-11-01	1250000	1200000	2029-11-01	2029-12-31	Compliant	Q3-2043
084	Project CF	1084	2029-12-01	900000	880000	2029-12-01	2029-11-30	Compliant	Q4-2043
085	Project CG	1085	2030-01-01	1100000	1080000	2030-01-01	2030-12-31	Compliant	Q1-2044
086	Project CH	1086	2030-02-01	750000	730000	2030-02-01	2030-11-30	Compliant	Q2-2044
087	Project CI	1087	2030-03-01	1300000	1250000	2030-03-01	2030-12-31	Compliant	Q3-2044
088	Project CJ	1088	2030-04-01	850000	820000	2030-04-01	2030-11-30	Compliant	Q4-2044
089	Project CK	1089	2030-05-01	1050000	1020000	2030-05-01	2030-12-31	Compliant	Q1-2045
090	Project CL	1090	2030-06-01	950000	930000	2030-06-01	2030-11-30	Compliant	Q2-2045
091	Project CM	1091	2030-07-01	1150000	1120000	2030-07-01	2030-12-31	Compliant	Q3-2045
092	Project CN	1092	2030-08-01	800000	780000	2030-08-01	2030-11-30	Compliant	Q4-2045
093	Project CO	1093	2030-09-01	1250000	1200000	2030-09-01	2030-12-31	Compliant	Q1-2046
094	Project CP	1094	2030-10-01	900000	880000	2030-10-01	2030-11-30	Compliant	Q2-2046
095	Project CQ	1095	2030-11-01	1100000	1080000	2030-11-01	2030-12-31	Compliant	Q3-2046
096	Project CR	1096	2030-12-01	750000	730000	2030-12-01	2030-11-30	Compliant	Q4-2046
097	Project CS	1097	2031-01-01	1300000	1250000	2031-01-01	2031-12-31	Compliant	Q1-2047
098	Project CT	1098	2031-02-01	850000	820000	2031-02-01	2031-11-30	Compliant	Q2-2047
099	Project CU	1099	2031-03-01	1050000	1020000	2031-03-01	2031-12-31	Compliant	Q3-2047
100	Project CV	1100	2031-04-01	950000	930000	2031-04-01	2031-11-30	Compliant	Q4-2047